

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542G830001) Forestry Health Management GF
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Legislative Reductions	-30,000	0	0	0
	<u>470,000</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
Other Resources				
Balance Brought Forward (Approps)	241,120	423,028	80,000	0
Total Resources	<u>\$ 711,120</u>	<u>\$ 923,028</u>	<u>\$ 580,000</u>	<u>\$ 500,000</u>
Disposition of Resources				
Printing & Binding	\$ 773	\$ 0	\$ 0	\$ 0
Professional & Scientific Services	7,500	25,000	25,000	25,000
Outside Services	23,725	25,000	25,000	25,000
Intra-State Transfers	256,095	848,028	505,000	425,000
Equipment - Non-Inventory	0	25,000	25,000	25,000
Balance Carry Forward (Approps)	423,028	0	0	0
Total Disposition of Resources	<u>\$ 711,120</u>	<u>\$ 923,028</u>	<u>\$ 580,000</u>	<u>\$ 500,000</u>